

# Wydown PTO

## Budget Overview: Wydown PTO Gen. Funds FY22 - FY22 P&L

August 2021 - July 2022

	TOTAL
Revenue	
Contributions/Gifts	
Corporate Matching Donations	500.00
Funds For Excellence	17,500.00
Other Fundraising	750.00
Parent Night Out Sponsorships	1,000.00
<b>Total Contributions/Gifts</b>	<b>19,750.00</b>
PTO Program Revenues	
Book Fair	500.00
Give Back Night Food Sales	1,800.00
School Supply Kit Rebates	1,500.00
Spirit Wear	1,000.00
<b>Total PTO Program Revenues</b>	<b>4,800.00</b>
<b>Total Revenue</b>	<b>\$24,550.00</b>
GROSS PROFIT	<b>\$24,550.00</b>
Expenditures	
Administrative Expenses	
Coffee/Snacks for 1st PTO Meeting	50.00
Delivery & Postage	25.00
Office Supplies	25.00
PayPal Fees	500.00
PTO Council Dues	500.00
Zoom Subscription	150.00
<b>Total Administrative Expenses</b>	<b>1,250.00</b>
Grade Level Events	
6th Grade End of Year Party	300.00
7th Grade End of Year Party	300.00
8th Grade Promotion	500.00
8th Grade Promotion Rehearsal Lunch	400.00
<b>Total Grade Level Events</b>	<b>1,500.00</b>
PTO Program Expenses	
After School Activities	
Chess Club	500.00
Student Council	500.00
<b>Total After School Activities</b>	<b>1,000.00</b>
Back to School Bash	300.00
Book Fair	500.00
Counseling Fund	1,200.00
Give Back Night	1,800.00
Insight Night	200.00
Parent Night Out	2,500.00
Principal Fund	1,200.00

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	TOTAL
Spirit Wear	1,000.00
Staff Requests	500.00
Band Ensemble Festival	400.00
<b>Total Staff Requests</b>	<b>900.00</b>
<b>Total PTO Program Expenses</b>	<b>10,600.00</b>
Scholarships	
6th Grade Camp Scholarships	540.00
7th Grade Camp Scholarships	540.00
8th Grade Trip Scholarships	2,540.00
<b>Total Scholarships</b>	<b>3,620.00</b>
Teacher and Staff Appreciation	7,580.00
<b>Total Expenditures</b>	<b>\$24,550.00</b>
NET OPERATING REVENUE	<b>\$0.00</b>
NET REVENUE	<b>\$0.00</b>